



State of New Jersey  
CASINO CONTROL COMMISSION  
TENNESSEE AVENUE AND BOARDWALK  
ATLANTIC CITY NJ 08401

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*Commissioners*

(609) 441-3422

May 17, 2001

Dear Subscriber,

Enclosed are the New Jersey Casino Industry Quarterly Reports for the quarter ended March 31, 2001

If you have any questions, please contact me at (609) 441-3749 or by e-mail at [dheneghan@ccc.state.nj.us](mailto:dheneghan@ccc.state.nj.us).

Sincerely,

A handwritten signature in cursive script that reads "Daniel Heneghan".

Daniel Heneghan  
Director of Communications

Encl.

**ATLANTIC CITY CASINO INDUSTRY**  
**NET INCOME (LOSS)**  
**2001**  
**(\$ IN THOUSANDS)**

	<u>1st Quarter</u>	<u>2nd Quarter</u>	<u>3rd Quarter</u>	<u>4th Quarter</u>	<u>Total</u>
AC Hilton	\$ (699)	\$ -	\$ -	\$ -	\$ (699)
Bally's Park Place	5,641	0	0	0	5,641
Caesars	4,770	0	0	0	4,770
Claridge	(1,214)	0	0	0	(1,214)
Harrah's	10,473	0	0	0	10,473
Resorts	(5,510)	0	0	0	(5,510)
Sands	(3,349)	0	0	0	(3,349)
Showboat	(9,279)	0	0	0	(9,279)
Tropicana	(2,358)	0	0	0	(2,358)
Trump Marina	(10,594)	0	0	0	(10,594)
Trump Plaza	(4,388)	0	0	0	(4,388)
Trump Taj Mahal	<u>(9,369)</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>(9,369)</u>
Industry	<u>\$ (25,876)</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ (25,876)</u>

The accompanying Footnotes should be read in conjunction with this table.

**ATLANTIC CITY CASINO INDUSTRY  
NET INCOME (LOSS)  
2000  
(\$ IN THOUSANDS)**

	<u>1st Quarter</u>	<u>2nd Quarter</u>	<u>3rd Quarter</u>	<u>4th Quarter</u>	<u>Total</u>
AC Hilton	\$ 614	\$ 5,592	\$ 6,150	\$ (1,787)	\$ 10,569
Bally's Park Place	8,473	19,026	25,346	3,587	56,432
Caesars	216	6,487	18,190	309	25,202
Claridge	125	3,671	4,490	(2,372)	5,914
Harrah's	9,025	15,531	22,350	5,773	52,679
Resorts	(10,612)	(4,133)	(1,496)	(6,165)	(22,406)
Sands	1,136	2,699	21,696	(7,500)	18,031
Showboat	(6,887)	(1,726)	5,909	(6,646)	(9,350)
Tropicana	(910)	6,403	3,811	(3,375)	5,929
Trump Marina	(9,368)	(5,908)	2,033	(12,347)	(25,590)
Trump Plaza	(5,038)	(5,477)	1,010	(14,522)	(24,027)
Trump Taj Mahal	<u>(4,106)</u>	<u>289</u>	<u>15,492</u>	<u>(5,055)</u>	<u>6,620</u>
Industry	<u>\$ (17,332)</u>	<u>\$ 42,454</u>	<u>\$ 124,981</u>	<u>\$ (50,100)</u>	<u>\$ 100,003</u>

The accompanying Footnotes should be read in conjunction with this table.

**ATLANTIC CITY CASINO INDUSTRY  
NET INCOME (LOSS)  
2001 AND 2000  
FOOTNOTES**

2001 and 2000

\* *Harrah's, Trump Marina, Trump Plaza, and Trump Taj Mahal* -  
Figures represent partners' net income (loss) before federal income taxes.

2001

\* *Harrah's* -  
Net income for the quarter ended March 31, 2001 reflects an extraordinary loss of \$227,000 due to legal fees related to the condemnation of land in 1998.

2000

\* *Sands* -  
Net income for the quarter ended March 31, 2000 reflects an extraordinary loss of \$1.2 million due to reorganization costs resulting from the bankruptcy petition Sands filed in January 1998.

**ATLANTIC CITY CASINO INDUSTRY  
STATEMENT OF INCOME STATISTICS  
FOR THE THREE MONTHS ENDED MARCH 31, 2001 AND 2000**  
(\$ in Thousands)

	Net Revenue		Fav (Unfav) Var %	Gross Operating Profit		Fav (Unfav) Var %	Income (Loss) before Income Taxes and Extraordinary Items		Fav (Unfav) Var %
	2001	2000		2001	2000		2001	2000	
AC Hilton	\$ 80,201	\$ 78,970	1.6	\$ 11,791	\$ 13,891	(15.1)	\$ (1,181)	\$ 1,037	N/A
Bally's Park Place	136,185	133,606	1.9	34,950	37,761	(7.4)	10,200	13,901	(26.6)
Caesars	122,324	117,070	4.5	33,370	30,409	9.7	8,064	1,029	N/A
Claridge	40,771	40,833	(0.2)	3,115	4,828	(35.5)	(1,214)	209	N/A
Harrah's	99,862	99,660	0.2	34,903	31,680	10.2	11,708	9,666	21.1
Resorts	58,824	55,813	5.4	4,564	1,608	N/A	(5,510)	(10,612)	48.1
Sands	57,745	58,789	(1.8)	959	6,005	(84.0)	(4,940)	3,020	N/A
Showboat	81,705	86,180	(5.2)	19,608	21,191	(7.5)	(9,279)	(6,887)	(34.7)
Tropicana	107,803	110,638	(2.6)	23,983	24,299	(1.3)	(6,105)	(1,225)	N/A
Trump Marina	66,094	63,971	3.3	10,018	10,859	(7.7)	(10,594)	(9,368)	(13.1)
Trump Plaza	85,800	83,510	2.7	13,714	14,415	(4.9)	(4,386)	(5,038)	12.9
Trump Taj Mahal	129,679	134,707	(3.7)	24,538	31,139	(21.2)	(9,369)	(4,106)	N/A
Industry	<u>\$ 1,066,993</u>	<u>\$ 1,063,747</u>	0.3	<u>\$ 215,513</u>	<u>\$ 228,085</u>	(5.5)	<u>\$ (22,606)</u>	<u>\$ (8,374)</u>	N/A

**ATLANTIC CITY CASINO INDUSTRY  
HOTEL STATISTICS  
FOR THE THREE MONTHS ENDED MARCH 31, 2001**

<b>CASINO</b>	<b>NUMBER OF GUEST ROOMS IN PROPERTY</b>	<b>NUMBER OF AVAILABLE ROOM NIGHTS</b>	<b>NUMBER OF OCCUPIED ROOM NIGHTS</b>	<b>AVERAGE RATE PER OCCUPIED ROOM</b>	<b>OCCUPANCY RATE</b>
AC Hilton	804	72,360	67,711	\$78.11	93.6%
Bally's Park Place	1,246	112,140	106,731	77.78	95.2%
Caesars	1,140	99,158	97,505	99.59	98.3%
Claridge	502	45,630	38,311	56.87	84.0%
Harrah's	1,174	103,111	98,298	67.22	95.3%
Resorts	644	54,631	46,160	66.82	84.5%
Sands	532	47,880	39,511	50.67	82.5%
Showboat	800	72,000	61,589	58.09	85.5%
Tropicana	1,624	146,160	134,181	76.88	91.8%
Trump Marina	728	65,520	50,912	77.84	77.7%
Trump Plaza	904	81,360	71,538	76.58	87.9%
Trump Taj Mahal	1,250	112,500	103,827	72.48	92.3%
<b>INDUSTRY TOTAL</b>	<b>11,348</b>	<b>1,012,450</b>	<b>916,274</b>		
<b>INDUSTRY AVERAGE</b>				<b>\$74.25</b>	<b>90.5%</b>

**ATLANTIC CITY CASINO INDUSTRY  
STATEMENTS OF INCOME  
FOR THE THREE MONTHS ENDED MARCH 31, 2001  
(\$ in Thousands)**

	AC Hilton	Bally's Park Place	Caesars	Claridge	Harrah's	Resorts	Sands	Showboat	Tropicana	Trump Marina	Trump Plaza	Trump Taj Mahal	Industry
<b>REVENUE:</b>													
Casino	\$ 73,896	\$ 123,902	\$ 110,692	\$ 38,756	\$ 93,635	\$ 55,299	\$ 53,666	\$ 77,269	\$ 96,776	\$ 62,093	\$ 80,345	\$ 119,435	\$ 985,764
Rooms	5,330	8,302	9,808	2,179	6,295	3,083	2,555	3,578	10,316	3,963	5,472	7,525	68,406
Food and Beverage	9,765	17,839	14,464	4,395	10,882	5,386	6,741	8,522	12,053	7,057	9,955	13,155	120,214
Other	2,327	2,992	5,393	485	1,642	1,107	905	1,125	2,932	1,610	2,028	3,579	26,125
Total Revenue	91,318	153,035	140,357	45,815	112,454	64,875	63,867	90,494	122,077	74,723	97,800	143,694	1,200,509
Less: Promotional Allowances	11,117	16,850	18,033	5,044	12,592	6,051	6,122	8,789	14,274	8,629	12,000	14,015	133,516
<b>NET REVENUE</b>	<b>80,201</b>	<b>136,185</b>	<b>122,324</b>	<b>40,771</b>	<b>99,862</b>	<b>58,824</b>	<b>57,745</b>	<b>81,705</b>	<b>107,803</b>	<b>66,094</b>	<b>85,800</b>	<b>129,679</b>	<b>1,066,993</b>
<b>COSTS AND EXPENSES:</b>													
Cost of Goods and Services	45,409	75,047	62,344	25,480	48,332	39,426	36,459	44,305	60,432	37,699	46,598	71,359	592,890
Selling, General, and Administrative	22,613	25,702	25,759	12,115	16,627	14,388	19,719	17,542	22,772	18,078	24,684	33,038	253,037
Provision for Doubtful Accounts	388	486	851	61	-	446	608	250	616	299	804	744	5,553
Total Costs & Expenses	68,410	101,235	88,954	37,656	64,959	54,260	56,786	62,097	83,820	56,076	72,086	105,141	851,480
<b>GROSS OPERATING PROFIT</b>	<b>11,791</b>	<b>34,950</b>	<b>33,370</b>	<b>3,115</b>	<b>34,903</b>	<b>4,564</b>	<b>959</b>	<b>19,608</b>	<b>23,983</b>	<b>10,018</b>	<b>13,714</b>	<b>24,538</b>	<b>215,513</b>
Depreciation and Amortization	5,635	8,702	8,825	394	5,967	4,286	2,640	5,876	6,263	4,299	4,100	8,525	65,512
Charges from Affiliates Other than Interest:													
Management Fees	2,400	4,076	3,703	-	-	-	-	-	9,441	456	-	-	20,076
Other	-	-	1,518	40	7,515	-	-	8,595	-	914	1,679	1,755	22,016
<b>INCOME (LOSS) FROM OPERATIONS</b>	<b>3,756</b>	<b>22,172</b>	<b>19,324</b>	<b>2,681</b>	<b>21,421</b>	<b>278</b>	<b>(1,681)</b>	<b>5,137</b>	<b>8,279</b>	<b>4,349</b>	<b>7,935</b>	<b>14,258</b>	<b>107,909</b>
<b>OTHER INCOME (EXPENSES):</b>													
Interest (Expense) - Affiliates	(4,496)	(10,583)	(10,864)	-	-	(4,520)	(3,025)	(14,432)	(13,188)	(14,447)	(11,613)	(23,213)	(110,381)
Interest (Expense) - External	-	(70)	(134)	-	(9,164)	(1,429)	(104)	-	(34)	(178)	(202)	(49)	(11,364)
Invest. Alt. Tax & Related Income (Exp.)-Net	(398)	(975)	(379)	(173)	(662)	(226)	(324)	(177)	(330)	(551)	(631)	(607)	(5,433)
Nonoperating Income (Expense) - Net	(43)	(344)	117	(3,722)	113	387	194	193	(832)	233	125	242	(3,337)
Total Other Income (Expenses)	(4,937)	(11,972)	(11,260)	(3,895)	(9,713)	(5,788)	(3,259)	(14,416)	(14,384)	(14,943)	(12,321)	(23,627)	(130,515)
<b>Income(Loss) Before Taxes&amp;Extraordinary Items</b>	<b>(1,181)</b>	<b>10,200</b>	<b>8,064</b>	<b>(1,214)</b>	<b>11,708</b>	<b>(5,510)</b>	<b>(4,940)</b>	<b>(9,279)</b>	<b>(6,105)</b>	<b>(10,594)</b>	<b>(4,386)</b>	<b>(9,369)</b>	<b>(22,606)</b>
Provision (Credit) for Income Taxes	(482)	4,559	3,294	-	1,008	-	(1,591)	-	(3,747)	-	2	-	3,043
Income (Loss) Before Extraordinary Items	(699)	5,641	4,770	(1,214)	10,700	(5,510)	(3,349)	(9,279)	(2,358)	(10,594)	(4,388)	(9,369)	(25,649)
Extraordinary Items	-	-	-	-	(227)	-	-	-	-	-	-	-	(227)
(Net of Income Taxes)	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>NET INCOME (LOSS)</b>	<b>\$ (699)</b>	<b>\$ 5,641</b>	<b>\$ 4,770</b>	<b>\$ (1,214)</b>	<b>\$ 10,473</b>	<b>\$ (5,510)</b>	<b>\$ (3,349)</b>	<b>\$ (9,279)</b>	<b>\$ (2,358)</b>	<b>\$ (10,594)</b>	<b>\$ (4,388)</b>	<b>\$ (9,369)</b>	<b>\$ (25,876)</b>

Certain totals may not foot due to rounding by the casino.

**ATLANTIC CITY CASINO INDUSTRY  
STATEMENTS OF INCOME  
FOR THE THREE MONTHS ENDED MARCH 31, 2000  
(\$ in Thousands)**

	AC Hilton	Bally's Park Place	Caesars	Claridge	Harrah's	Resorts	Sands	Showboat	Tropicana	Trump Marina	Trump Plaza	Trump Taj Mahal	Industry
<b>REVENUE:</b>													
Casino	\$ 72,639	\$ 121,571	\$ 108,016	\$ 38,652	\$ 93,533	\$ 51,455	\$ 54,845	\$ 80,714	\$ 100,310	\$ 59,325	\$ 77,603	\$ 125,065	\$ 983,728
Rooms	5,511	8,286	9,170	2,151	6,222	3,551	2,169	3,830	10,099	3,547	5,499	7,940	67,975
Food and Beverage	9,324	16,712	13,571	4,561	9,675	5,966	6,527	8,777	13,023	7,193	10,055	12,742	118,126
Other	1,873	2,963	3,761	565	1,834	991	1,080	1,557	3,123	1,724	2,200	3,851	25,522
Total Revenue	89,347	149,532	134,518	45,929	111,264	61,963	64,621	94,878	126,555	71,789	95,357	149,598	1,195,351
Less: Promotional Allowances	10,377	15,926	17,448	5,096	11,604	6,150	5,832	8,698	15,917	7,818	11,847	14,891	131,604
<b>NET REVENUE</b>	<b>78,970</b>	<b>133,606</b>	<b>117,070</b>	<b>40,833</b>	<b>99,660</b>	<b>55,813</b>	<b>58,789</b>	<b>86,180</b>	<b>110,638</b>	<b>63,971</b>	<b>83,510</b>	<b>134,707</b>	<b>1,063,747</b>
<b>COSTS AND EXPENSES:</b>													
Cost of Goods and Services	43,680	70,413	59,079	24,489	48,355	40,471	33,554	44,972	59,102	36,979	43,596	69,757	574,447
Selling, General, and Administrative	20,964	24,907	27,196	11,359	19,266	13,453	18,597	19,612	26,371	15,871	25,082	33,098	255,776
Provision for Doubtful Accounts	435	525	386	157	359	281	633	405	866	262	417	713	5,439
Total Costs & Expenses	65,079	95,845	86,661	36,005	67,980	54,205	52,784	64,989	86,339	53,112	69,095	103,568	835,662
<b>GROSS OPERATING PROFIT</b>	<b>13,891</b>	<b>37,761</b>	<b>30,409</b>	<b>4,828</b>	<b>31,680</b>	<b>1,608</b>	<b>6,005</b>	<b>21,191</b>	<b>24,299</b>	<b>10,859</b>	<b>14,415</b>	<b>31,139</b>	<b>228,085</b>
Depreciation and Amortization	5,721	9,463	9,975	240	5,502	4,457	2,751	5,839	6,211	4,341	4,449	9,036	67,985
Charges from Affiliates Other than Interest:													
Management Fees	2,390	4,006	3,567	-	-	1,859	-	-	9,267	500	-	-	21,589
Other	-	-	1,465	65	7,014	94	-	7,750	-	1,358	2,404	2,443	22,593
<b>INCOME (LOSS) FROM OPERATIONS</b>	<b>5,780</b>	<b>24,292</b>	<b>15,402</b>	<b>4,523</b>	<b>19,164</b>	<b>(4,802)</b>	<b>3,254</b>	<b>7,602</b>	<b>8,821</b>	<b>4,660</b>	<b>7,562</b>	<b>19,660</b>	<b>115,918</b>
<b>OTHER INCOME (EXPENSES):</b>													
Interest (Expense) - Affiliates	(4,496)	(10,599)	(14,135)	-	-	(4,518)	-	(14,432)	(8,491)	(13,724)	(11,851)	(23,300)	(105,546)
Interest (Expense) - External	-	(67)	(174)	(27)	(9,367)	(1,437)	(73)	-	(313)	(273)	(53)	(157)	(11,941)
Invest. Alt. Tax & Related Income (Exp.)-Net	(408)	(940)	(279)	(175)	(265)	(214)	(338)	(228)	(431)	(281)	(329)	(533)	(4,421)
Nonoperating Income (Expense) - Net	161	1,215	215	(4,112)	134	359	177	171	(811)	250	(367)	224	(2,384)
Total Other Income (Expenses)	(4,743)	(10,391)	(14,373)	(4,314)	(9,498)	(5,810)	(234)	(14,489)	(10,046)	(14,028)	(12,600)	(23,766)	(124,292)
<b>Income(Loss) Before Taxes&amp;Extraordinary Items</b>	<b>1,037</b>	<b>13,901</b>	<b>1,029</b>	<b>209</b>	<b>9,666</b>	<b>(10,612)</b>	<b>3,020</b>	<b>(6,887)</b>	<b>(1,225)</b>	<b>(9,368)</b>	<b>(5,038)</b>	<b>(4,106)</b>	<b>(8,374)</b>
Provision (Credit) for Income Taxes	423	5,428	813	84	641	-	639	-	(315)	-	-	-	7,713
<b>Income (Loss) Before Extraordinary Items</b>	<b>614</b>	<b>8,473</b>	<b>216</b>	<b>125</b>	<b>9,025</b>	<b>(10,612)</b>	<b>2,381</b>	<b>(6,887)</b>	<b>(910)</b>	<b>(9,368)</b>	<b>(5,038)</b>	<b>(4,106)</b>	<b>(16,087)</b>
Extraordinary Items	-	-	-	-	-	-	(1,245)	-	-	-	-	-	(1,245)
(Net of Income Taxes)	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>NET INCOME (LOSS)</b>	<b>\$ 614</b>	<b>\$ 8,473</b>	<b>\$ 216</b>	<b>\$ 125</b>	<b>\$ 9,025</b>	<b>\$ (10,612)</b>	<b>\$ 1,136</b>	<b>\$ (6,887)</b>	<b>\$ (910)</b>	<b>\$ (9,368)</b>	<b>\$ (5,038)</b>	<b>\$ (4,106)</b>	<b>\$ (17,332)</b>

Certain totals may not foot due to rounding by the casino.

Amended

11/16/01

**ATLANTIC CITY CASINO INDUSTRY  
PROMOTIONAL ALLOWANCES AND EXPENSES  
FOR THE QUARTER ENDED MARCH 31, 2001**  
(\$ in Thousands)

	QUARTER		
	Allowances	Expenses	Total
AC Hilton	\$ 11,117	\$ 12,938	\$ 24,055
Bally's Park Place	16,850	15,849	32,699
Caesars	18,033	13,165	31,198
Claridge (CHCC)	5,044	6,398	11,442
Harrah's	12,592	10,040	22,632
Resorts	6,051	8,817	14,868
Sands	6,122	11,146	17,268
Showboat	8,789	11,390	20,179
Tropicana	14,274	9,936	24,210
Trump Marina	8,629	10,024	18,653
Trump Plaza	12,000	13,326	25,326
Trump Taj Mahal	14,015	20,699	34,714
Industry	<u>\$ 133,516</u>	<u>\$ 143,728</u>	<u>\$ 277,244</u>
Incr (Decr) vs. Prior Period	1.5%	-0.9%	0.2%

**ATLANTIC CITY CASINO INDUSTRY  
PROMOTIONAL ALLOWANCES AND EXPENSES  
FOR THE QUARTER ENDED MARCH 31, 2000**  
(\$ in Thousands)

	QUARTER		
	Allowances	Expenses	Total
AC Hilton	\$ 10,377	\$ 12,838	\$ 23,215
Bally's Park Place	15,926	14,860	30,786
Caesars	17,448	14,300	31,748
Claridge (CHCC)	5,096	6,199	11,295
Harrah's	11,604	10,594	22,198
Resorts	6,150	9,093	15,243
Sands	5,832	10,807	16,639
Showboat	8,698	13,076	21,774
Tropicana	15,917	11,951	27,868
Trump Marina	7,818	7,913	15,731
Trump Plaza	11,847	14,212	26,059
Trump Taj Mahal	14,891	19,232	34,123
Industry	<u>\$ 131,604</u>	<u>\$ 145,075</u>	<u>\$ 276,679</u>

AMENDED

TRADING NAME OF LICENSEE: CAESARS ATLANTIC CITY

**SCHEDULE OF PROMOTIONAL  
EXPENSES AND ALLOWANCES**

(\$ IN THOUSANDS)

Amended  
5/3/01

FOR THE THREE MONTHS ENDED DECEMBER 31, 2000

Line (a)	(b)	Promotional Allowances		Promotional Expenses	
		Number of Recipients (c)	Dollar Amount (d)	Number of Recipients (e)	Dollar Amount (f)
1	Rooms	99,406	\$ 6,303	-	-
2	Food	361,564	6,375	-	-
3	Beverage	619,028	3,342	-	-
4	Travel	-	-	14,990	\$ 1,934
5	Bus Program Cash	-	-	160,203	3,106
6	Other Cash Comp	-	-	151,500	8,822
7	Entertainment	20,039	500	-	-
8	Retail & Gifts	-	-	279	403
9	Parking	-	-	-	-
10	Other*	558	19	284,201	2,846
11	<b>Total</b>	<b>1,100,595</b>	<b>\$ 16,539</b>	<b>611,173</b>	<b>\$ 17,111</b>

FOR THE TWELVE MONTHS ENDED DECEMBER 31, 2000

		Promotional Allowances		Promotional Expenses	
		Number of Recipients (c)	Dollar Amount (d)	Number of Recipients (e)	Dollar Amount (f)
1	Rooms	451,372	\$ 26,913	-	-
2	Food	1,723,835	27,020	-	-
3	Beverage	2,183,563	13,439	-	-
4	Travel	-	-	37,134	\$ 8,621
5	Bus Program Cash	-	-	715,332	12,665
6	Other Cash Comp	-	-	606,438	33,801
7	Entertainment	91,901	2,856	-	-
8	Retail & Gifts	-	-	3,993	1,803
9	Parking	-	-	-	-
10	Other*	3,897	473	1,268,568	8,228
11	<b>Total</b>	<b>4,454,568</b>	<b>\$ 70,701</b>	<b>2,631,465</b>	<b>\$ 65,118</b>

\* No single item within "Other" exceeds 5% of total.

TRADING NAME OF LICENSEE TROPICANA CASINO AND RESORT

**SCHEDULE OF PROMOTIONAL EXPENSES AND ALLOWANCES**

(\$ IN THOUSANDS)

Amended

4/16/01

FOR THE TWELVE MONTHS ENDED DECEMBER 31, 2000

Line (a)	(b)	Promotional Allowances		Promotional Expenses	
		Number of Recipients (c)	Dollar Amount (d)	Number of Recipients (e)	Dollar Amount (f)
1	Rooms	321,547	\$ 24,763	0	\$ 0
2	Food	2,471,599	24,222	12,042	118
3	Beverage	7,319,307	9,111	0	0
4	Travel	0	0	17,816	6,235
5	Bus Program Cash	0	0	925,861	17,449
6	Other Cash Complimentari	0	0	1,015,950	22,605
7	Entertainment	109,259	286	54,452	1,089
8	Retail & Non-Cash Gifts	0	0	0	0
9	Parking	0	0	0	0
10	Other	758,210	3,983	275,072	2,378
11	Total	10,979,922	\$ 62,365	2,301,193	\$ 49,874

FOR THE THREE MONTHS ENDED DECEMBER 31, 2000

Line (a)	(b)	Promotional Allowances		Promotional Expenses	
		Number of Recipients (c)	Dollar Amount (d)	Number of Recipients (e)	Dollar Amount (f)
1	Rooms	77,323	\$ 5,922	0	\$ 0
2	Food	596,163	5,842	1,751	17
3	Beverage	1,590,279	2,019	0	0
4	Travel	0	0	4,354	1,524
5	Bus Program Cash	0	0	204,689	3,793
6	Other Cash Complimentari	0	0	229,490	4,885
7	Entertainment	28,803	72	16,088	322
8	Retail & Non-Cash Gifts	0	0	0	0
9	Parking	0	0	0	0
10	Other	203,660	995	112,899	832
11	Total	2,496,228	\$ 14,850	569,271	\$ 11,373